

Date of Publication

NORTH DEVON COUNCIL
Policy Development Work Programme
For period January 2023 - March 2023

Committee/Date	Description of Decision	Contact Officer
January 2023		
	<ul style="list-style-type: none">• Service Plans - For discussion	Jon Triggs, Director of Resources and Deputy Chief Executive
February 2023		
	<ul style="list-style-type: none">• Review of Charges and Fees for 2023/24	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none">• Revenue Budget 2023/24, Capital Programme & Medium Term Financial Strategy 2023-2027	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none">• Treasury Management Strategy Statement 2023/24	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none">• 10-Year Capital Strategy 2023-2033	Jon Triggs, Director of Resources and Deputy Chief Executive
March 2023		

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	<ul style="list-style-type: none"> • South West Water 	Jon Triggs, Director of Resources and Deputy Chief Executive
Potential future items for discussion		
	<ul style="list-style-type: none"> • Locality Director for Local Care Partnership 	
	<ul style="list-style-type: none"> • Strategic Transport 	
	<ul style="list-style-type: none"> • Fair funding for Education 	
	<ul style="list-style-type: none"> • Management of the Taw and Torridge Estuaries 	
	<ul style="list-style-type: none"> • Air Quality and Climate Change 	
	<ul style="list-style-type: none"> • Age Concern and the elderly - provisions in supporting charities. 	
	<ul style="list-style-type: none"> • Road Network and infrastructure. 	
	<ul style="list-style-type: none"> • Open parks and refuse collections 	
	<ul style="list-style-type: none"> • Socioeconomic development - Restorative environments and development of an arts corridor along the North Devon Link Road 	